

MET's 2016 Expenses Vs Revenue

Education

- Teacher Salaries & Benefits
- Payroll Taxes
- Staff Professional Development
- Professional Subscriptions
- Liability & Workers Comp Insurance
- Telecommunications
- Utilities (Gas, Water, Electricity)
- Janitorial Services & Supplies
- General Office & School Supplies
- Printing & Copying
- Financial Aid
- Student Activities & Awards
- Gym & Pool Expenses
- Gift Shop & Kitchen Expenses
- Landscaping
- Portion of Building Operation

\$1,217,404

Operation

- Building Improvement, Repairs, & Maintenance
- Grounds Improvement & Maintenance (Landscaping, Parking lot, etc.)
- Building Insurance
- Alarm Surveillance
- Utilities (Gas, Water, Electricity)
- Janitorial Services & Supplies
- Accounting Services & Bank Fees
- Loan Payments
- Legal Fees
- Consulting Services
- Elevator Maintenance
- Pool Supplies & Maintenance
- Gym Supplies & Maintenance
- Kitchen/Gift Shop Supplies & Equipment Maintenance
- Extracurricular Personnel

\$220,148

Outreach

- Hosting Speakers/ International Visitors
- Fundraising Expenses
- Positive Integration Initiative
- Quran and Islamic Resources Distribution
- MET Contributions to non-profit organizations through special Fundraising Drives, e.g. Indonesian Earthquake, Haiti Disaster and Neighborhood House Food Drive
- Monthly Forum
- Public Lectures & Workshops
- Monthly Online MET News
- Al Hewar Newsletter
- Interfaith Events
- Supporting Ramadhan Food Drives *
- Dr. Riyadh Ahmed Scholarship Fund *
- Annual Quran Contest
- Annual Youth Essay Contest
- Eid Parties
- Annual Open House
- Supporting Needy Muslim Families (food, utilities and medical bills) *
- Other New Programs

\$199,493

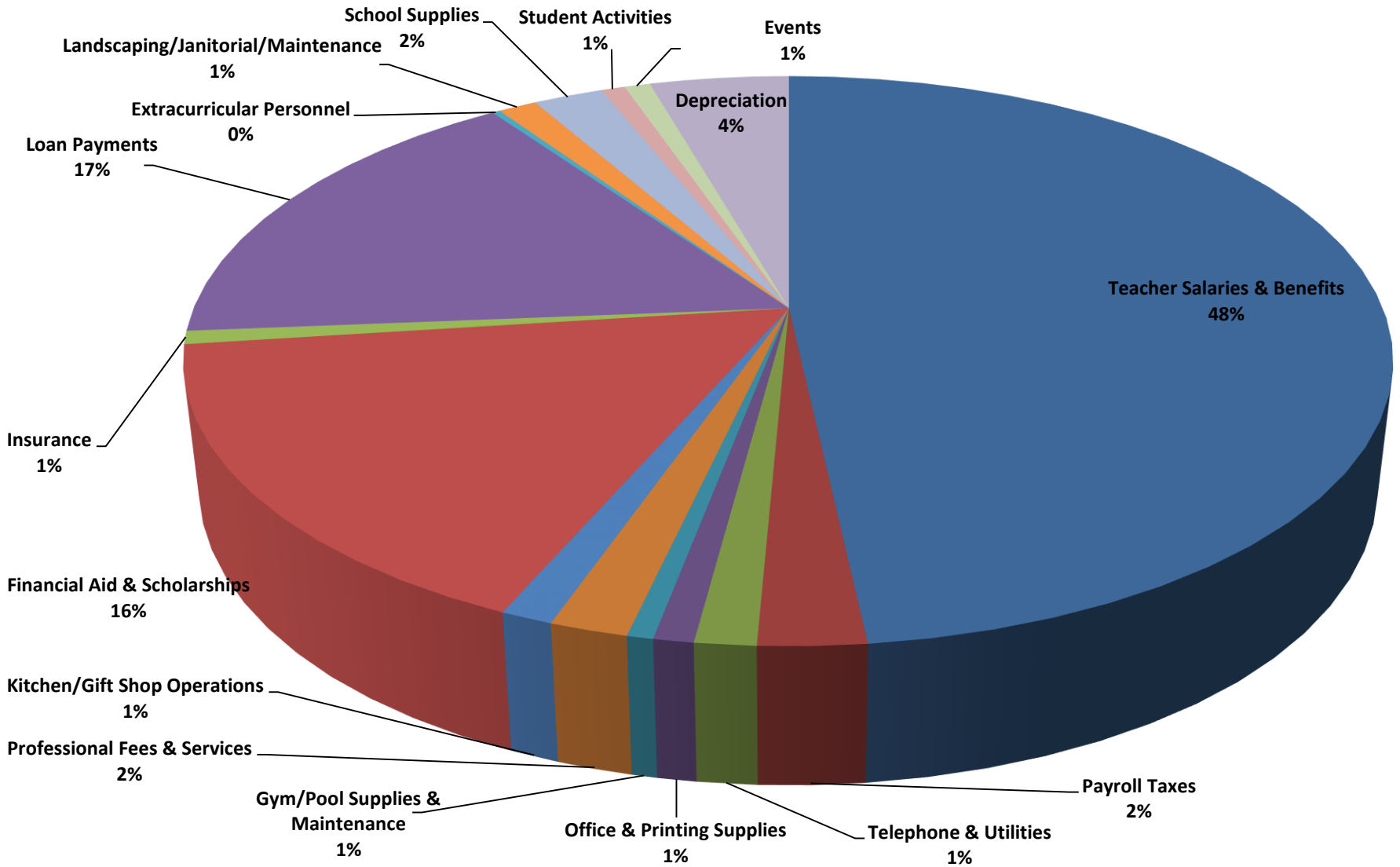
Total Expenses: \$1,637,046



2016 Education Deficit = \$1,217,404 - \$607,756 = \$609,648

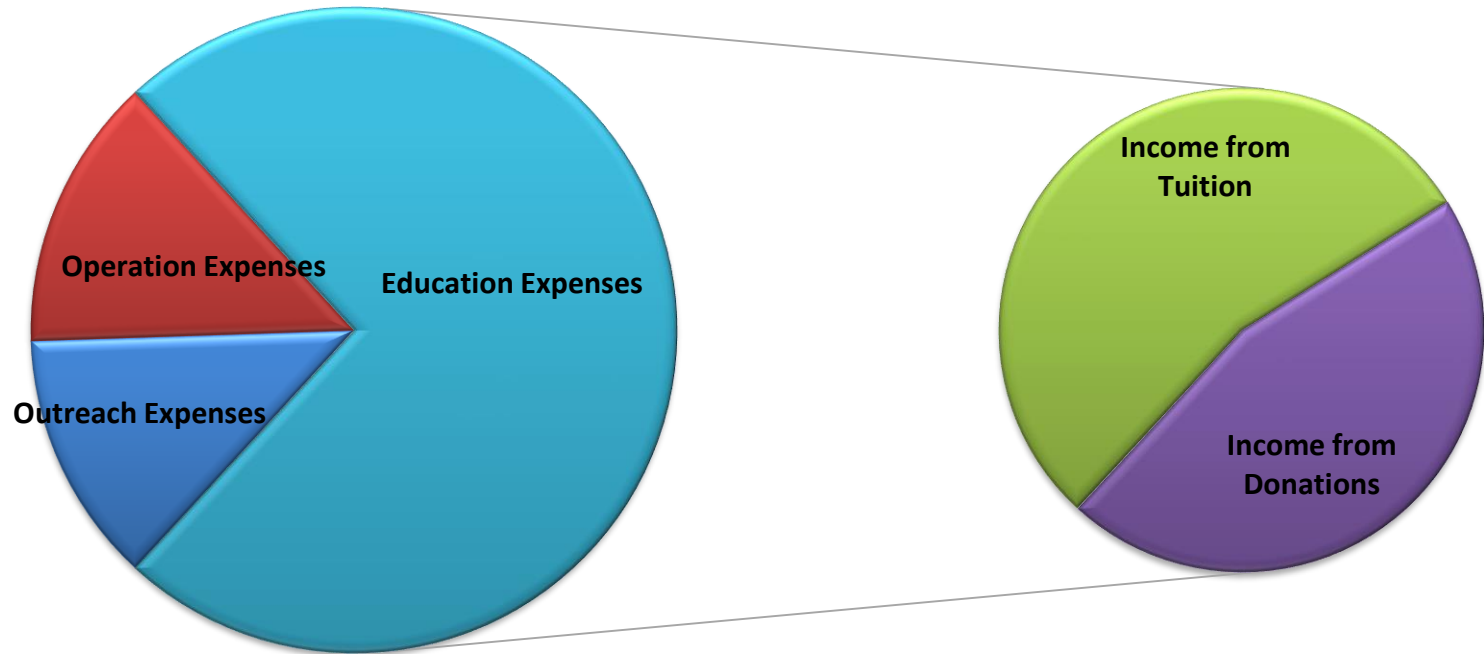
* Expenses covered by the Annual Zakah Fund are: School supplies, scholarship funds, supporting needy Muslim families with food, rent and paying for their medical bills.

2016 Education Expenses

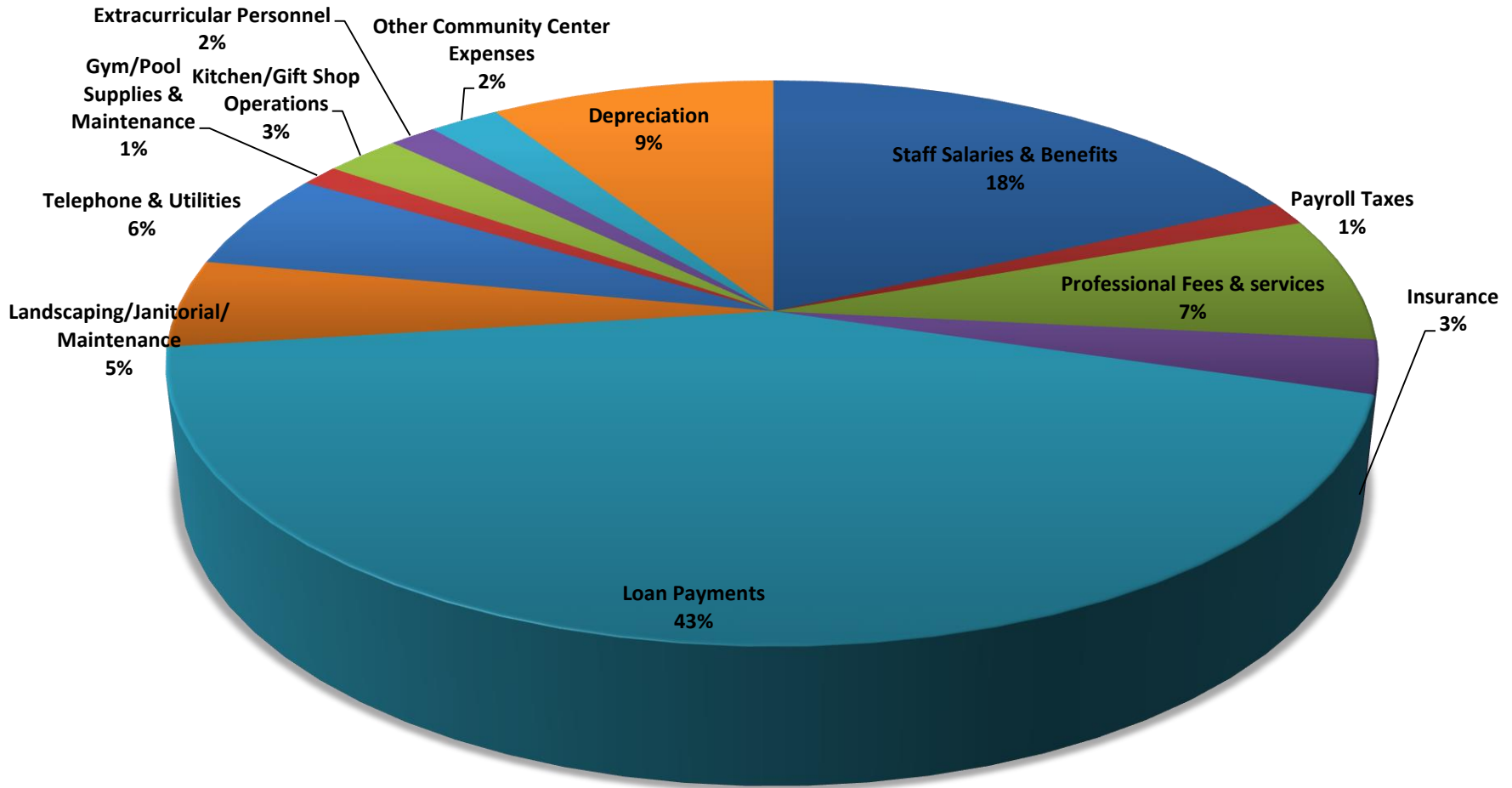


Total Education Expenses = \$1,217,404

MET 2016 Education Deficit

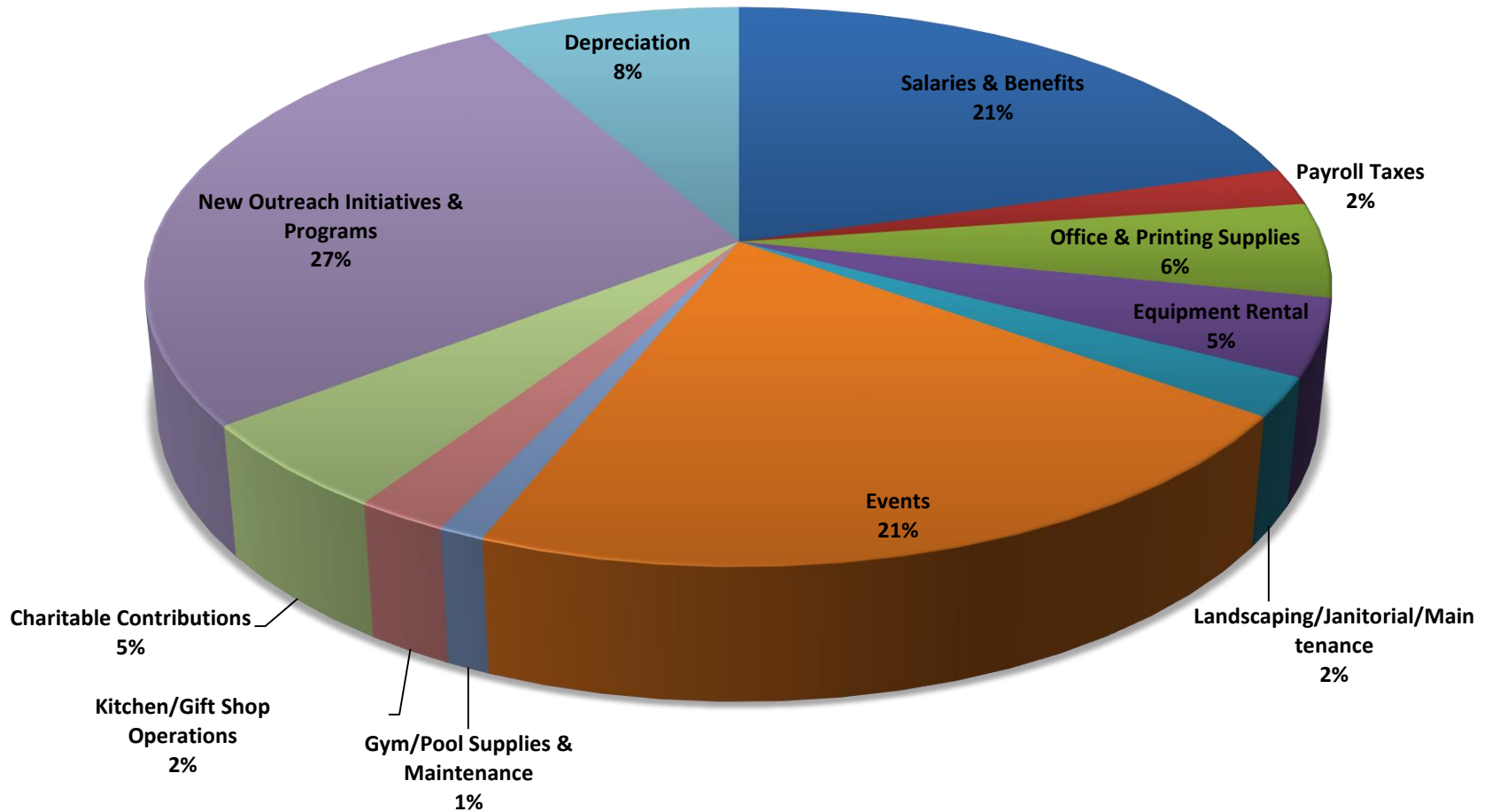


2016 Operation Expenses



Total Operation Expenses = \$220,148

2016 Outreach Expenses



Total Outreach Expenses = \$199,493